

Scheme	2023/24	2024/25	2025/26	2026/27	2027/28	Service
	Growth Bid	Growth Bid	Growth Bid	Growth Bid	Growth Bid	
	£	£	£	£	£	
<b>Priority 1: Return on Investments</b>						
Stock Condition Survey - 20% per year			60,000	60,000	60,000	Other HRA Schemes
<b>Return on investments total</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	
<b>Priority 3: Mandatory requirements (including Health &amp; Safety)</b>						
Aid & Adaptations - Additional budget	350,000	350,000	350,000	350,000	350,000	Other HRA Schemes
Building Safety Works	2,715,000	980,000	980,000	980,000	350,000	Health & Safety
Decarbonisation - EPC C by 2030 through SHDF	500,000	2,300,000	2,300,000	2,300,000	2,300,000	Other HRA Schemes
Decarbonisation - Grant funded	1,310,940	1,310,940				Other HRA Schemes
<b>Mandatory requirements total</b>	<b>4,875,940</b>	<b>4,940,940</b>	<b>3,630,000</b>	<b>3,630,000</b>	<b>3,000,000</b>	
<b>Priority 4: Schemes to maintain operational efficiency</b>						
Digitalisation	46,815	46,815				Other HRA Schemes
CCTV	145,000	0	0	0	0	Other HRA Schemes
<b>Maintain operational efficiency total</b>	<b>191,815</b>	<b>46,815</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>TOTAL GROWTH BIDS</b>						
	<b>5,067,755</b>	<b>4,987,755</b>	<b>3,690,000</b>	<b>3,690,000</b>	<b>3,060,000</b>	